

# Financial Summary

| (In Millions Of Dollars) |                      |                          | As Of September 30, 1995 |                        |   |                            |                               |             |                             |
|--------------------------|----------------------|--------------------------|--------------------------|------------------------|---|----------------------------|-------------------------------|-------------|-----------------------------|
| Fiscal Year              | Total Appropriations | Total Direct Obligations | Outlays                  |                        |   |                            |                               |             |                             |
|                          |                      |                          | Total                    | Research & Development | Space Flight, Control & Data Communications | Construction Of Facilities | Research & Program Management | Trust Funds | Office Of Inspector General |
| 1959                     | 330.90               | 298.70                   | 145.50                   | 34.00                  | --  | 24.80                      | 86.70                         | --          | --                          |
| 1960                     | 523.90               | 486.90                   | 401.00                   | 255.70                 | --  | 54.30                      | 91.00                         | --          | --                          |
| 1961                     | 966.70               | 908.30                   | 744.30                   | 487.70                 | --  | 98.20                      | 159.10                        | --          | --                          |
| 1962                     | 1,825.30             | 1,691.70                 | 1,257.00                 | 935.60                 | --  | 114.30                     | 207.10                        | --          | --                          |
| 1963                     | 3,674.10             | 3,448.40                 | 2,552.40                 | 2,308.40               | --  | 225.30                     | 18.70                         | --          | --                          |
| 1964                     | 5,100.00             | 4,864.80                 | 4,171.00                 | 3,317.40               | --  | 437.70                     | 415.90                        | --          | --                          |
| 1965                     | 5,250.00             | 5,500.70                 | 5,092.90                 | 3,984.50               | --  | 530.90                     | 577.50                        | --          | --                          |
| 1966                     | 5,175.00             | 5,350.50                 | 5,933.00                 | 4,741.10               | --  | 572.50                     | 619.40                        | --          | --                          |
| 1967                     | 4,968.00             | 5,011.70                 | 5,425.70                 | 4,487.20               | --  | 288.60                     | 649.90                        | --          | --                          |
| 1968                     | 4,588.90             | 4,520.40                 | 4,723.70                 | 3,946.10               | --  | 126.10                     | 651.50                        | --          | --                          |
| 1969                     | 3,995.30             | 4,045.20                 | 4,251.70                 | 3,530.20               | --  | 65.30                      | 656.20                        | --          | --                          |
| 1970                     | 3,749.20             | 3,858.90                 | 3,753.10                 | 2,991.60               | --  | 54.30                      | 707.20                        | --          | --                          |
| 1971                     | 3,312.60             | 3,324.00                 | 3,381.90                 | 2,630.40               | --  | 43.70                      | 707.80                        | --          | --                          |
| 1972                     | 3,310.10             | 3,228.60                 | 3,422.90                 | 2,623.20               | --  | 50.30                      | 749.40                        | --          | --                          |
| 1973                     | 3,407.60             | 3,154.00                 | 3,315.20                 | 2,541.40               | --  | 44.70                      | 729.10                        | --          | --                          |
| 1974                     | 3,039.70             | 3,122.40                 | 3,256.20                 | 2,421.60               | --  | 75.10                      | 759.50                        | --          | --                          |
| 1975                     | 3,231.20             | 3,265.90                 | 3,266.50                 | 2,420.40               | --  | 85.30                      | 760.80                        | --          | --                          |
| 1976                     | 3,551.80             | 3,604.80                 | 3,669.00                 | 2,748.80               | --  | 120.90                     | 799.30                        | --          | --                          |
| TQ                       | 932.20               | 918.80                   | 951.40                   | 730.70                 | --  | 25.80                      | 194.90                        | --          | --                          |
| 1977                     | 3,819.10             | 3,858.10                 | 3,945.30                 | 2,980.70               | --  | 105.00                     | 859.60                        | --          | --                          |
| 1978                     | 4,063.70             | 4,000.30                 | 3,983.10                 | 2,988.70               | --  | 124.20                     | 870.20                        | --          | --                          |
| 1979                     | 4,558.80             | 4,557.50                 | 4,196.50                 | 3,138.80               | --  | 132.70                     | 925.00                        | --          | --                          |
| 1980                     | 5,243.40             | 5,098.10                 | 4,851.60                 | 3,701.40               | --  | 140.30                     | 1,009.90                      | --          | --                          |
| 1981                     | 5,522.70             | 5,606.20                 | 5,421.20                 | 4,223.00               | --  | 146.80                     | 1,051.40                      | --          | --                          |
| 1982                     | 6,020.00             | 5,946.70                 | 6,035.40                 | 4,796.40               | --  | 109.00                     | 1,130.00                      | --          | --                          |

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|--------------------------|----------------------|--------------------------|--------------------------|----------|----------|--------|----------|------|-------|------|
| Fiscal Year              | Total Appropriations | Total Direct Obligations | Outlays                  |          |          |        |          |      |       |      |
|                          |                      |                          |                          |          |          |        |          |      |       |      |
| 1983                     | 6,817.70             | 6,723.90                 | 6,663.90                 | 5,316.20 | --       | 108.10 | 1,239.60 | --   | --    | --   |
| 1984                     | 7,242.60             | 7,135.20                 | 7,047.60                 | 2,791.80 | 2,914.60 | 108.80 | 1,232.40 | --   | --    | --   |
| 1985                     | 7,552.20             | 7,638.40                 | 7,317.70                 | 2,118.20 | 3,707.00 | 170.00 | 1,322.50 | --   | --    | --   |
| 1986                     | 7,764.20             | 7,463.00                 | 7,403.50                 | 2,614.80 | 3,267.40 | 188.90 | 1,332.40 | --   | --    | --   |
| 1987                     | 10,621.00            | 8,603.70                 | 7,591.40                 | 2,436.20 | 3,597.30 | 149.00 | 1,408.90 | --   | --    | --   |
| 1988                     | 9,001.50             | 9,914.70                 | 9,091.60                 | 2,915.80 | 4,362.20 | 165.90 | 1,647.70 | --   | --    | --   |
| 1989                     | 10,897.50            | 11,315.80                | 11,051.50                | 3,922.40 | 5,030.20 | 190.10 | 1,908.30 | 0.50 | --    | --   |
| 1990                     | 12,295.70            | 13,068.93                | 12,428.83                | 5,094.30 | 5,116.52 | 218.42 | 1,991.09 | 1.00 | 7.50  | --   |
| 1991                     | 14,014.62            | 13,973.54                | 13,877.64                | 5,765.48 | 5,590.28 | 326.31 | 2,185.06 | 1.02 | 9.49  | --   |
| 1992                     | 14,316.05            | 14,159.75                | 13,961.42                | 6,578.85 | 5,117.51 | 463.03 | 1,788.05 | 1.54 | 12.44 | --   |
| 1993                     | 14,323.39            | 14,118.47                | 14,306.23                | 7,086.12 | 5,025.16 | 556.77 | 1,621.64 | 1.12 | 14.63 | 0.79 |
| 1994                     | 14,550.45            | 13,949.17                | 13,695.89                | 6,758.00 | 4,899.24 | 371.16 | 1,650.15 | 1.20 | 15.02 | 1.12 |
| *1995                    | 00,000.00            | 1500.30                  | 5,114.26                 | 3,286.34 | 1,408.87 | 305.09 | 98.38    | 1.13 | --    | --   |

NOTE: "TOTAL APPROPRIATIONS" shows actual amounts appropriated including the Office of Inspector General, all transfers, and all rescissions. It does not include the Trust Funds and the GSA Building Delegation.

\* A new Financial Summary chart, on the following page, was added in the 1995 edition.

# Financial Summary

| (in Millions of Dollars) |              |                          | As Of September 30, 1996 |                                   |                    |                 |                             |                             |
|--------------------------|--------------|--------------------------|--------------------------|-----------------------------------|--------------------|-----------------|-----------------------------|-----------------------------|
| Fiscal Year              | Total Approp | Total Direct Obligations | Outlays                  |                                   |                    |                 |                             |                             |
|                          |              |                          | Total                    | Science, Aeronautics & Technology | Human Space Flight | Mission Support | Office Of Inspector General | 1994 & Prior Appropriations |
| 1995                     | 13,997.76    | 14,441.03                | 13,377.72                | 2,706.76                          | 3,527.72           | 2,028.98        | 14.45                       | 5.099.81                    |
| 1996                     | 13,884.59    | 13,810.51                | 13,881.70                | 5,017.82                          | 5,452.02           | 2,372.25        | 16.28                       | 1,023.33                    |

